

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814
(916) 445-7046



August 25, 1980

ALL-COUNTY LETTER NO. 80-53

• TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 1980-81 ALLOCATIONS FOR SOCIAL SERVICES

REFERENCE:

The Budget Act of 1980 appropriated \$144,327,009 for the Title XX other County Social Services allocation. The Budget Conference Committee added the following supplemental language: "It is the intent of the Legislature that no county shall receive less funds scheduled in item 312 for Title XX social services than the county was allocated for these programs for 1979-80."

An additional amount of \$11,916,909 has been budgeted in FY 1980-81 over the FY 79-80 amount of \$132,410,100, for a nine percent cost-of-living over FY 1979-80. This nine percent increase has been provided to each county.

The Title IVB, Child Welfare Services allocation is based on a 1:1 ratio of child population 0 - 17 years, and CWS Expenditures FY 78-79 and Quarters 1 - 3 FY 79-80. The CWS allocation has been updated for expenditure data. Because expenditure data by quarter fluctuates greatly within a county, it was decided to use the most current FY 79-80 data plus a complete prior year. The remaining half of the allocation is based on child population; this department plans to place greater weight on child population in future CWS allocations.

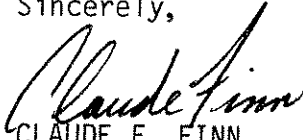
A tentative six-month allocation is being provided for In-Home Supportive Services; it is based on fourth-quarter FY 1978/79, quarters 1-3 FY 1979/80 expenditures, plus a portion of the subvention estimate increase applicable to July-December. As soon as audited fourth-quarter expenditures are available (approximately October), an annual allocation will be provided to each county which will be a standard percentage increase for all counties based on estimated increase for minimum wage, cost of living and regulation implementation.

All available dollars will be allocated except that amount which is identified for caseload increase. Additional increases within available funding will be

granted by county for increased caseload. This methodology is being used to enable counties to operate their county's IHSS Program within the budgeted dollars available for 1980/81.

If you have any questions on your allocations, please contact Barbara Mason (916) 323-0271 or County Fiscal Administration Bureau at (916) 445-7046.

Sincerely,

A handwritten signature in cursive script, reading "Claude E. Finn".

CLAUDE E. FINN
Deputy Director
Administration

cc: CWDA

Attachment

FY 1980-81 Social Services Allocations	OCCS FY 1979-80 + 9% COL	Federal Funds Title IV B Allocation	IMSS 6 months Tentative Allocation Total Funds		
ALAMEDA	7,612,448	171,039	4,050,248		
ALPINE	27,250	124	600		
AMADOR	42,553	1,689	56,591		
BUTTE	714,591	23,317	723,299		
CALAVERAS	89,143	2,101	112,323		
COLUSA	77,316	2,060	72,176		
CONTRA COSTA	6,867,806	147,641	3,615,617		
DEL NORTE	104,867	2,018	38,453		
EL DORADO	372,153	11,205	316,976		
FRESNO	2,722,629	92,482	3,156,230		
GLENN	84,240	2,554	94,171		
HUMBOLDT	747,624	23,440	461,999		
IMPERIAL	512,648	15,201	462,331		
INYO	81,498	1,565	96,922		
KERN	2,664,787	75,798	977,270		
KINGS	490,722	11,864	302,837		
LAKE	180,883	2,678	251,601		
LASSEN	76,738	2,101	98,999		
LOS ANGELES	52,305,207	834,559	47,244,281		
MADERA	490,722	7,456	181,600		
MARIN	1,077,801	35,015	707,863		
MARIPOSA	32,167	865	50,452		
MENDOCINO	508,897	15,242	280,249		
MERCED	969,761	36,663	418,021		
MODOC	37,071	783	9,745		
MONO	27,250	824	3,915		
MONTEREY	1,244,260	99,979	643,562		
NAPA	409,801	10,134	95,336		
NEVADA	170,065	6,467	148,935		
ORANGE	4,387,796	363,623	3,829,453		
PLACER	467,355	22,327	264,880		
PLUMAS	90,442	2,266	26,610		
RIVERSIDE	3,058,288	103,728	2,329,196		
SACRAMENTO	6,775,344	198,763	3,127,024		
SAN BENITO	80,200	2,554	43,346		
SAN BERNARDINO	4,055,455	145,128	2,119,829		
SAN DIEGO	9,314,205	375,570	6,379,466		
SAN FRANCISCO	6,178,457	171,369	8,463,432		
SAN JOAQUIN	3,058,432	64,799	1,050,267		
SAN LUIS OBISPO	635,256	14,212	181,898		
SAN MATEO	3,639,885	149,371	2,008,249		
SANTA BARBARA	1,247,577	51,781	828,264		
SANTA CLARA	8,894,451	406,630	3,364,175		
SANTA CRUZ	1,089,628	26,694	616,852		
SHASTA	741,276	35,139	360,918		
SIERRA	27,250	906	9,885		
SISKIYOU	136,312	3,502	71,984		
SOLANO	1,062,222	31,267	596,615		
SONOMA	1,713,345	36,292	919,828		
STANISLAUS	2,094,729	36,128	1,047,387		
SUTTER	276,085	7,374	131,168		
TEHAMA	171,940	4,161	121,515		
TRINITY	45,870	1,565	20,261		
TULARE	1,526,745	45,602	1,678,718		
TUOLUMNE	128,811	5,808	148,014		
VENTURA	1,751,570	145,375	413,955		
YOLO	514,668	20,638	402,336		
YUBA	365,517	10,010	171,418		
GRAND TOTAL	144,327,009	4,119,446	105,399,545		